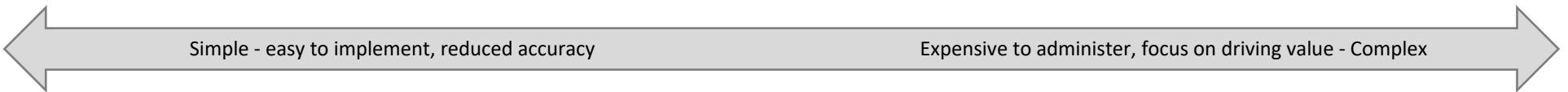


IT FUNDING MODEL

Full Absorption (no chargeback)	Simple Allocation (chargeback, any funding source)		Voluntary or Transaction Based (chargeback, any funding source)	
	Simple Allocation (per Employee)	Resource Based (per Device or Facility)	Measured Consumption (per Unit Consumed at or above allocation)	Purchases (mostly via Workday)
<ul style="list-style-type: none"> • Cost share from B&F and OCIO (some Site Licensed Software, OneDrive, BuckeyeLearn, EDM, Electronic Signature, Zoom) • Network (Wired & WiFi) • Baseline servers, storage, backup • Professional services • Break/Fix fund for all Teaching, Event, and Meeting (TEM) spaces • CFAES centrally funded A/V improvements for TEM spaces • CFAES IT leadership and management (risk, strategy, budget proposals, liaison) • CFAES research support (baseline support) • CFAES local applications support (baseline support) • Support for TEM spaces 	<ul style="list-style-type: none"> • Yearly IT Support / Phones (*existing Skype for Business, License & Device) 	<ul style="list-style-type: none"> • Yearly Device Cost (device choice) • Yearly IT Support per additional machine 	<ul style="list-style-type: none"> • Storage (over baseline) • Servers • CFAES research support (over baseline) • CFAES local applications support (over baseline) • Non-standard hardware upgrades (ex. larger hard drive, extra Ram) • Network in new construction / renovation (project expense) • Support for TEM Spaces (over baseline) 	<ul style="list-style-type: none"> • Purchased Software, Apps and Software as a Service (SAAS) (Autocad, Trello, Salesforce) • Additional hardware outside of MITS (Jabra pucks, drones, iPads, digital cameras, light kits, printers) • Printers and Printing (toner and / or Uniprint, Comdoc) • Cloud services pass-through billing (ex. AWS) • Supplies & services Outside of MITS



Striving towards serviced based pricing at a granular level isn't always the right answer. A balance needs to be found between simplicity, accuracy, effort, value, and complexity.