# IT Funding Model

## Full Absorption (no chargeback)
- Cost share from B&F and OCIO (some Site Licensed Software, OneDrive, BuckeyeLearn, EDM, Electronic Signature, Zoom)
- Network (Wired & WiFi)
- Baseline servers, storage, backup
- Professional services
- Break/Fix fund for all Teaching, Event, and Meeting (TEM) spaces
- CFAES centrally funded A/V improvements for TEM spaces
- CFAES IT leadership and management (risk, strategy, budget proposals, liaison)
- CFAES research support (baseline support)
- CFAES local applications support (baseline support)
- Support for TEM spaces

## Simple Allocation (chargeback, any funding source)
- Simple Allocation (per Employee)
- Yearly IT Support / Phones (*existing Skype for Business, License & Device)

## Resource Based (per Device or Facility)
- Yearly Device Cost (device choice)
- Yearly IT Support per additional machine

## Voluntary or Transaction Based (chargeback, any funding source)
- Measured Consumption (per Unit Consumed at or above allocation)
- Storage (over baseline)
- Servers
- CFAES research support (over baseline)
- CFAES local applications support (over baseline)
- Non-standard hardware upgrades (ex. larger hard drive, extra Ram)
- Network in new construction / renovation (project expense)
- Support for TEM Spaces (over baseline)

## Simple - easy to implement, reduced accuracy

## Expensive to administer, focus on driving value - Complex

*Striving towards serviced based pricing at a granular level isn’t always the right answer. A balance needs to be found between simplicity, accuracy, effort, value, and complexity.*

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**THE OHIO STATE UNIVERSITY**

**COLLEGE OF FOOD, AGRICULTURAL, AND ENVIRONMENTAL SCIENCES**

**Employees = head count of full-time employees. Percent of costs: Full absorption: 58%, Simple allocation: 35%, Voluntary: 7% version 1.0.4 - 8/25/2021**