## IT Funding Model

### Full Absorption (no chargeback)
- Cost share from B&F and OTDI (some Site Licensed Software, OneDrive, BuckeyeLearn, EDM, Electronic Signature, Zoom)
- Network (Wired & WiFi)
- Baseline servers, storage, backup
- Professional services
- Break/Fix fund for all Teaching, Event, and Meeting (TEM) spaces
- CFAES centrally funded A/V improvements for TEM spaces
- CFAES IT leadership and management (risk, strategy, budget proposals, liaison)
- CFAES research support (baseline support)
- CFAES local applications support (baseline support)
  Support for TEM spaces

### Simple Allocation (chargeback, any funding source)
- Simple Allocation (per Employee)
  - Yearly IT Support / Phones (*existing Teams Calling, License & Device)
- Resource Based (per Device or Facility)
  - Yearly Device Cost (device choice)
  - Yearly IT Support per additional machine

### Voluntary or Transaction Based (chargeback, any funding source)
- Measured Consumption (per Unit Consumed at or above allocation)
  - Storage (over baseline)
  - Servers
  - CFAES research support (over baseline)
  - CFAES local applications support (over baseline)
  - Non-standard hardware upgrades (ex. larger hard drive, extra Ram)
  - Network in new construction / renovation (project expense)
  - Support for TEM Spaces (over baseline)
- Purchases (mostly via Workday)
  - Purchased Software, Apps and Software as a Service (SAAS)
  - Additional hardware outside of MITS (Jabra pucks, drones, digital cameras, light kits, printers)
  - Printers and Printing (toner and / or Uniprint, Comdoc)
  - Cloud services pass-through billing (ex. AWS)
  - Supplies & services Outside of MITS

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**Simple - easy to implement, reduced accuracy**  
**Expensive to administer, focus on driving value - Complex**

*Striving towards serviced based pricing at a granular level isn’t always the right answer. A balance needs to be found between simplicity, accuracy, effort, value, and complexity.*

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Employees = head count of full-time employees. Percent of costs: Full absorption: 58%, Simple allocation: 35%, Voluntary: 7% **version 2.0.0 - 4/9/2024**